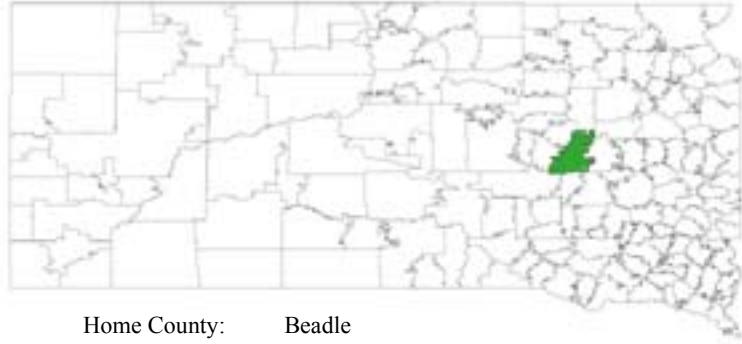


2003-2004 Profile of Huron School District 02-2

88 3rd Street S.E., Huron, SD 57350-0949



Home County: Beadle
Area in Square Miles: 434
2002 K-12 Fall Enrollment: 2,103

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,900,421	\$74,910	\$1,183,250	\$0
PK Instruction	\$0	\$0	\$61,720	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,080,810	\$10,101	\$625,856	\$0
Administration Services	\$739,970	\$10,583	\$122,918	\$0
Transportation Services	\$288,114	\$122,118	\$24,591	\$0
Other Support Services	\$1,740,697	\$154,950	\$0	\$0
Community Services	\$16,798	\$0	\$0	\$0
Non-Programmed	\$660	\$0	\$0	\$74,401
Debt Service	\$0	\$908,488	\$0	\$0
Co-Curricular	\$515,802	\$26,450	\$0	\$0
Total Expenditures	\$10,283,272	\$1,307,600	\$2,018,335	\$74,401

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,266,383	\$1,358,564	\$690,819	\$147,770
County	\$172,407	\$9	\$6	\$0
State	\$5,174,952	\$0	\$858,982	\$0
Federal	\$953,984	\$0	\$433,927	\$0
Total	\$10,567,726	\$1,358,573	\$1,983,734	\$147,770

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$907,639	\$886,842
Capital Projects	\$0	\$0
Other Special Revenue	\$4,789	\$3,976
Enterprise Funds	\$1,104,616	\$1,105,056

Cost per ADM

General Fund Only	\$4,910
Educational Funds*	\$5,796
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$4,833,239
Special Education	\$858,982
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,692,221

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$14,517
IDEA Part B	\$407,372
Total	\$421,889

2003 Taxable Valuations

Agricultural	\$117,143,779
Owner Occupied	\$194,222,482
Non-Ag Z	\$507,100
Other Non-Ag/Utilities	\$186,439,929
Total	\$498,313,290

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$1.88
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.959
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	269.989
General State Aid Adj. ADM	2,093.819

Teaching Staff Data

Average Teacher Salary	\$34,826
Experience Adjusted Salary	\$33,703
Avg Years of Experience	16.8
% with Advanced Degrees	17.5%
Certified Instructional Staff	135.9
Classroom Staff	0.0

Ending Fund Balance

General	\$2,033,488
Capital Outlay	\$692,495
Special Education	\$540,526
Pension	\$152,625

Student Data	
PK-12 Enrollment	2,131
Open Enrolled Students Rec'd	13
District Dropout Rate	4.0%
% Eligible for Free/Red. Lunch	32.2%
% Special Needs Students	13.8%
Students Transported	637
Student to Staff Ratio	15.7
District Attendance Rate	95.3%
Number of Graduates	154

Enrollment		
	ADA	ADM
K-8	1,303.429	1,354.207
9-12	688.457	736.855
Total	1,991.886	2,091.062

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	158
Self-Contained Classroom	49
24 Hour Program	10
Early Childhood Setting	0
Early Childhood SE Setting	4
PT Early Child and SE	28
Resource Room	46
Day Program	0
Home/Hospital Program	0
Total	295

December 2003 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	18
Mental Retardation	44
Hearing Impaired	4
Learning Disabled	90
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	2
Deaf	1
Speech/Language	97
Other Health Impaired	22
Autism	5
Traumatic Brain Injury	1
Developmental Delay	7
Total	295

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	71	55	68	50	74	53	73	22	61	24	68	32	71	
Science	62	52	70	64	75	62	66	21	64	37	68	44	78	
Social Science	71	62	71	65	82	66	66	23	67	33	63	33	71	
Language Arts	55	41	50	41	65	48	66	30	66	33	62	25	60	
Reading	57	45	63	44	66	46	56	20	59	20	60	34	75	
Complete Battery	63	50	64	50	72	54	65	23	61	28	63	34	70	
Number Tested	144	42	131	28	147	13	177	20	185	21	182	23	188	6

American College Test (ACT)

English	20.5
Math	21.1
Reading	21.5
Science	22.0
Composite Score	21.4
Number Tested	118

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	150	15	59%	33%	59%	20%	59%	27%	59%	7%	59%	20%	59%	0%
Grade 9	168	9	49%		49%		52%		56%		54%		57%	

No assessment data are reported when less than ten students were tested.